



Utilities

Funding for Asset Management Plans



NEW MEXICO
FINANCE AUTHORITY

Local Government Planning Fund

- Asset Management Plans
- Preliminary Engineering Reports
- Water Mater Plans
- Water Conservation Plans
- Comprehensive Plans
- Economic Development Plans (LEDA)
- Economic Feasibility Studies
- Metropolitan Redevelopment Plans



How much funding is available?

- \$50,000 maximum per application
- Qualified Applicants may utilize the Local Government Planning Fund for up to \$100,000 per 24 months



How much funding for an Asset Management Plan does my organization qualify for?

- Available cash resource Test
- Median Household Income Test
 - $$\frac{\textit{Your Communities MHI}}{\textit{State of NM MHI}}$$
- Local Burden Ratio Test
 - $$\frac{\textit{Local Utility Rate} \div \textit{Local MHI}}{\textit{State Average Rate} \div \textit{State MHI}}$$



What components to an Asset Management Plan can be paid for with Local Government Planning Funds?

- Life cycle costing analysis
- Rate studies
- Asset Inventory
- Gap analysis
- Financial Planning
- Facilitator



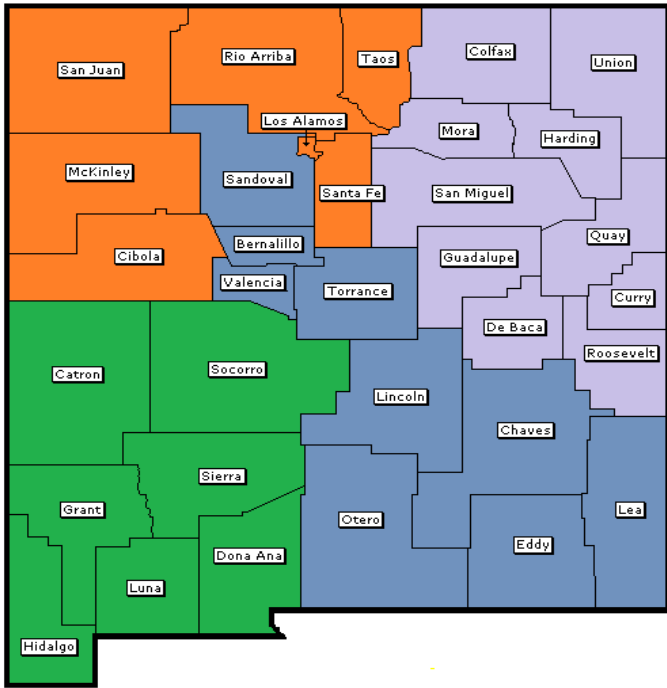
What components to an Asset Management Plan *cannot* be paid for with Local Government Planning Funds?

- The actual Asset Management Plan
- Your organizations staff time



Questions?





Donna Maestas

Lending Officer
 (505) 992.9614
 dmaestas@nmfa.net



David Mahooty

Senior Lending Officer
 (505) 992.9667
 dmahooty@nmfa.net



Carmela Manzari

Lending Officer
 (505) 992.9617
 cmanzari@nmfa.net



Adam Johnson

Senior Lending Officer
 (505) 992.9641
 ajohnson@nmfa.net



Zach Dillenback

Chief Lending Officer
 (505) 992.9616
 zdillenback@nmfa.net



Gloria Castillo

Senior Administrator
 (505) 992.9663
 gcastillo@nmfa.net



NEW MEXICO
FINANCE AUTHORITY